



2017

ANNUAL REPORT

AlaskaUSA[®]
Foundation

The Alaska USA Foundation is celebrating its fourteenth year of providing financial support to organizations with programs that benefit children, veterans, and active duty military and their families. Since its inception in 2003, the Foundation has distributed more than \$1.7 million to organizations and is honored to assist those that provide direct services in support of the Foundation's mission.

In 2017, contributions were made to local and statewide organizations in Alaska, Arizona, California, and Washington that would receive the greatest benefit from the Foundation's support. Accordingly, contributions totaling \$221,302 were made during the year to 35 eligible organizations supporting 39 programs. A balance of \$284,986 in unallocated funds at year end provides a positive start for contributions in 2018.

Revenue from membership, contributions and fundraising activities for the fiscal year totaled \$338,622. The Foundation had 26,325 active members at fiscal year end.

The Foundation wants to acknowledge and thank Alaska USA Federal Credit Union for its fundraising assistance and administrative support. The credit union's assistance has allowed the Foundation to contribute 99.99% of its total income to qualifying organizations.

Looking ahead to 2018, the Foundation will focus on increasing membership, improving community awareness of our mission and purpose, increasing member and community engagement, and further developing fundraising activities. On behalf of the Board of Directors, I want to thank the volunteers that donate their time and energy to promote and fundraise for the Foundation and to the membership and corporate sponsors for their support of the Foundation's mission.

A handwritten signature in black ink, appearing to read 'Geoff Lundfelt', with a large, stylized flourish at the end.

Geoff Lundfelt
President

ABOUT THE FOUNDATION

The Alaska USA Foundation was established in 2003 to raise funds for 501(c)(3) charitable organizations that provide needs-based services to children, veterans, and active duty members of the armed services and their families.



\$80,400

FOOD BANKS
total donations
AK, AZ, CA, and WA



\$81,902

MILITARY
total donations
AK



\$59,000

CHILDREN
total donations
AK, AZ, CA, and WA

FOOD BANK GIVING

- 1 in 7 individuals in the U.S. can't count on their next meal.
- 1 in 6 children go hungry.
- 1 in 5 children in many of our communities can't depend on their next meal.

FUNDS FOR FOOD BANKS

- The Cash for Cans program raises funds to benefit food banks and pantries.
- For every \$1 raised, approximately 11 meals are provided to individuals in need.

ARMED SERVICES YMCA (ASYMCA)

- Provides 30+ programs and services to help nearly 65,000 military and their families stationed in Alaska.
- Designed to make military life easier.
- Helps strengthen our military community with the hope that they are happier, healthier, stronger, and better able to cope with the challenges of military life.

STAND DOWN, INC. & STAND DOWN FOR VETERANS IN NEED EVENT

- Gives in-need and homeless veterans access to vital services not readily available to them.
- Services include health and dental exams, mental health and substance abuse resources, legal assistance, and housing assistance.

CHILDREN'S MIRACLE NETWORK

- 32 million patient visits for 10 million kids every year.
- Funds support research and training, equipment purchases, and uncompensated care.
- Donations were made in Alaska, Arizona, and Washington.

ALASKA DIABETES ASSOCIATION

- Funding assists with the annual summer camp where 100% of the attendees have Diabetes, mostly type 1.
- 60% of campers are from outside of the Anchorage/Mat-Su area.
- 18% of all campers families are tied to the military.

2016-2017 FINANCIAL OVERVIEW

NET ASSETS, BEGINNING OF YEAR **\$167,706.50**

CURRENT YEAR INCOME:

Membership	\$142,615.28
Contributions	\$16,476.49
Fundraising	\$179,451.23
Interest income	\$79.25

TOTAL CURRENT YEAR INCOME **\$338,622.25**

TOTAL FUNDS AVAILABLE FOR DISTRIBUTION **\$506,328.75**

DISTRIBUTIONS

CHARITABLE ORGANIZATIONS

Children	\$59,000.00
Veterans	\$16,902.00
Active Duty Military	\$65,000.00

TOTAL CONTRIBUTIONS **\$140,902.00**

FOOD BANKS

Alaska	\$47,800.00
Arizona	\$600.00
California	\$13,400.00
Washington	\$18,600.00

TOTAL DISTRIBUTIONS **\$80,400.00**

OPERATING EXPENSES **\$40.00**

NET ASSETS, END OF YEAR **\$284,986.75**

CHARITABLE ORGANIZATIONS BREAKDOWN

TOTAL CONTRIBUTIONS
\$140,902

Alaska Legal Services (AK)	\$5,000
Alaska Diabetes Association (AK)	\$5,000
Armed Services Combat Fishing Tournament (AK)	\$5,000
Armed Services YMCA (AK)	\$50,000
Big Brothers Big Sisters of Alaska (AK)	\$15,000
Brave Heart Volunteers (AK)	\$4,402
Campfire USA (AK)	\$5,000
Children's Miracle Network (AK)	\$5,000
Children's Miracle Network (AZ)	\$5,000
Children's Miracle Network (WA)	\$10,000
Family Promise Mat-Su (AK)	\$5,000
Great Alaska Council - Boy Scouts (AK)	\$5,000
Kenai River Sportfishing Association - Junior Classic (AK)	\$5,000
Kids' Corp (AK)	\$2,500
Kids Kupboard (AK)	\$4,000
Stand Down Alaska (AK)	\$10,000

FOOD BANKS BREAKDOWN

TOTAL CONTRIBUTIONS
\$80,400

2nd Harvest Food Bank (WA)	\$1,600
Desert Manna Ministries (CA)	\$700
Fairbanks Community Food Bank (AK)	\$11,600
Food Bank of Alaska (AK)	\$16,500
Hopelink (WA)	\$3,400
Kenai Peninsula Food Bank (AK)	\$6,500
Kodiak Island Food Bank (AK)	\$700
Mat-Su Food Bank (AK)	\$2,500
Northwest Harvest and Community Services (WA)	\$11,100
North Whidbey Help (WA)	\$1,200
Palmer Food Bank (AK)	\$2,600
Salvation Army Bethel (AK)	\$3,500
Salvation Army Bremerton (WA)	\$1,300
Salvation Army Ketchikan (AK)	\$400
Salvation Army High Desert (CA)	\$10,400
Southeast Alaska Food Bank (AK)	\$2,100
The Cantree (CA)	\$2,300
The Homer Food Pantry (AK)	\$1,400
The United Food Bank (AZ)	\$600

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